

**TOWN OF ROCKLAND FIVE YEAR CAPITAL PLAN
PROJECT REQUESTS BY DEPARTMENT
FY 2024-2028**

<u>Department</u>	<u>Recommended Project Title</u>	<u>Expenditure Total Est.</u>	<u>FY2024</u>	<u>Score</u>	<u>Rank</u>
Fire	New Fire Station	\$ 33,200,000.00	\$33,200,000.00	43.0	1
Fire	Current Fire Station Study if we cant Build	\$ 75,000.00	\$ 75,000.00	42.0	2
Water	Water Plant infrastructure Upgrades All 3 Plants	\$ 300,000.00	\$ 100,000.00	41.0	3
Sewer	Annual Control Plan for I&I	\$ 625,000.00	\$ 125,000.00	40.5	4
Highway	Road Repaving & Repair	\$ 2,100,000.00	\$ 600,000.00	39.0	5
RCC	Elevator Replacement	\$ 120,400.00	\$ 120,400.00	38.0	6
Fire	Replace Engine 2	\$ 825,000.00	\$ 825,000.00	37.5	7
School	SPED 7D Van Leases (8)	\$ 375,000.00	\$ 75,000.00	37.0	8
Water	Hydrant Replacements	\$ 100,000.00	\$ 20,000.00	36.5	9
Highway	Intersection Beech/Spring/ and Summer	\$ 200,000.00	\$ 200,000.00	36.0	10
Sewer	Generator	\$ 300,000.00	\$ 300,000.00	35.0	11
Police	Rubber Roof	\$ 97,725.00	\$ 97,725.00	35.0	11A
Water	Gravity Filter rehab	\$ 60,000.00	\$ 60,000.00	35.0	11B
Sewer	Digester Boiler Repair and Replacement	\$ 667,200.00	\$ 667,200.00	35.0	11C
School	Double Entry Upgrades for Esten/Highschool/ Middlesch	\$ 500,000.00	\$ 500,000.00	35.0	11D
Highway	Union Street Upgrade Option A	\$ 132,000.00	\$ 132,000.00	35.0	11E
School	Computer Replacements	\$ 500,000.00	\$ 100,000.00	35.0	11F
Police	AC	\$ 119,100.00	\$ 119,100.00	34.0	12
Highway	vfw Drive and Weymouth st road upgrades	\$ 85,000.00	\$ 85,000.00	33.5	13
Town Hall	Emergency Generator	\$ 300,000.00	\$ 300,000.00	33.0	14
Sewer	Spruce Street Ejector Station	\$ 100,000.00	\$ 100,000.00	33.0	14A
Sewer	Sewer pump injector Station Repair / and Replace	\$ 62,153.32	\$ 62,153.32	33.0	14B
Library	Fix Drainage in the 1st Floor	\$ 50,000.00	\$ 50,000.00	33.0	14C
Highway	Front End Loader	\$ 225,000.00	\$ 225,000.00	33.0	14D
Highway	F650 Dump Truck Replacement	\$ 129,000.00	\$ 129,000.00	33.0	14E
Highway	F350 Pickup truck replacement	\$ 65,000.00	\$ 65,000.00	33.0	14F
RCC	Exterior Building Repairs	\$ 228,200.00	\$ 228,200.00	33.0	14G
Library	Reset the Union St. Stairs	\$ 75,000.00	\$ 75,000.00	32.5	15
Water	Water Main Road Repairs Special TM	\$ 80,000.00	\$ 40,000.00	32.0	16
Highway	road and drainage work off Pond Street	\$ 110,000.00	\$ 110,000.00	32.0	16A
Water	Water Meter Replacements	\$ 250,000.00	\$ 50,000.00	31.0	17
School	Genitech Technology Upgrade Doors and Camera Control	\$ 150,000.00	\$ 150,000.00	31.0	17A
Highway	curb and sidewalks goddard ave through to union	\$ 120,000.00	\$ 120,000.00	31.0	17B
Fire	Fire Station Admin vehicle	\$ 140,000.00	\$ 70,000.00	31.0	17C
Water	Filter pump upgrades	\$ 375,000.00	\$ 75,000.00	30.5	18
Police	New Police Vehicles	\$ 697,520.00	\$ 119,904.00	30.0	19
School	Esten School Playground	\$ 200,000.00	\$ 200,000.00	30.0	19A
Park	Speaker System for Stadium	\$ 50,000.00	\$ 50,000.00	30.0	19B
Sewer	Inflow & Infiltration Remediation System	\$ 1,000,000.00	\$ 200,000.00	29.0	20
BOH	Recycling Center Building Repairs	\$ 100,000.00	\$ 100,000.00	29.0	20A
Highway	Snow and Ice Equipment upgrades	\$ 80,000.00	\$ 80,000.00	29.0	20B
Park	Toro Mower	\$ 90,000.00	\$ 90,000.00	29.0	20C
IT	Computer and Technology Upgrades	\$ 60,000.00	\$ 60,000.00	29.0	20D
Sewer	Tertiary Phosphorous System Testing / Design/Bid	\$ 2,500,000.00	\$ 2,500,000.00	28.0	21
Fire	Fire Alarm Truck	\$ 150,000.00	\$ 150,000.00	28.0	21A
School	Esten School Upgrades	\$ 140,000.00	\$ 140,000.00	27.0	22
School	Esten School HVAC Ventilation	\$ 469,000.00	\$ 469,000.00	27.0	22A
Town Hall	Town Capital Projects	\$ 375,000.00	\$ 75,000.00	27.0	22B
Town Hall	2 Electric Vehicles	\$ 70,000.00	\$ 70,000.00	26.0	23
Police	Parking Lot	\$ 250,000.00	\$ 250,000.00	25.0	24
IT / HR /accounting	HRIS	\$ 145,000.00	\$ 145,000.00	25.0	24A
Community Preservation	Reeds Pond Land Acquisition Eminent Domain	\$ 55,000.00	\$ 55,000.00	23.5	25
Water	Security / Safety / Maintenance	\$ 60,000.00	\$ 60,000.00	22.0	26
Park	Scoreboard	\$ 93,202.00	\$ 93,202.00	21.0	27
Community Preservation	Acquisition of 48 Carey St.	\$ 500,500.00	\$ 500,500.00	20.0	28